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March 22, 2010

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Substance Abuse Prevention and Control

SUBJECT:

FUNDING AUGMENTATION FOR SPECIAL SERVICES FOR GROUPS,

COUNTY CONTRACT NO. H-801635

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34) to implement the adjustments and reallocations provision as found within the contract with Special Services for Groups. This authority allows the Director of DPH or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

DPH is proposing to augment the contract to enable agency to provide direct assessments and treatment to youth and emerging adults under Probation Supervision at the Day Reporting Center.

Attachment 1 is a description of the services to be revised by this amendment and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Jonathan E. Freedman Patricia Gibson Maxanne Hatch Doraine Meyer Tami Omoto-Frias **BOARD OF SUPERVISORS**

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COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (SAPC)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

SPECIAL SERVICE FOR GROUPS

Funding Information

Contract #	Site#	Site Address	SPA	CIID	Modality Description	Subtype	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2009-2011	Proposed Funding Allocation FY 2009-2011		% Ch
Contract #	Site #	Site Address	SIA	SUL		Subtype	Modality	Amount	F 1 2009-2011	F X 2009-2011	Variance	% Change
H-801635A	ì	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	Community Assessment and Service Center Program Services (General Relief)	CASC-GR	CASC (GR)	\$113,632	\$113,632	\$113,632	\$0	
H-801635B	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC-CW	CASC (CALWRK)	\$675,520	\$625,520	\$625,520	\$0	
H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	COMMUNITY Assessment and Service Center Program Services (ADPA-DRC)	CASC (ADPA- DRC)	CASC (ADPA- DRC)	\$120,000	\$120,000	\$140,306	\$20,306	
H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA	CASC (ADPA)	\$123,425	\$138,425	\$138,425	\$0	
H-801635D	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	Community Assessment and Service Center Program Services	CASC (DMHCAL)	CASC (DMHCAL)	\$175,000	\$ 0	\$0	\$0	
H-801635E	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	CASC (PROP36)	\$186,932	\$0	\$0	\$0	
H-801635F	. 1	5715 South Broadway Avenue, Los Angeles, CA 90037	6.	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	CASC-DCFS	\$119,604	\$0	\$0	\$0	
			•					\$1,514,113	\$997,577	\$1,017,883	\$20,306	1.34%

Attachment 2